

**STATE OF IOWA**  
Fiscal Year 2022 Annual Budget  
SPECIAL DEPARTMENT: (800) Regents, Board of  
Budget Unit: (615L010001) SUI - General University  
Schedule 6

	Fiscal Year 2020 Actual	Fiscal Year 2021 Estimated	Fiscal Year 2022 Department Request	Fiscal Year 2022 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 214,710,793	\$ 215,605,480	\$ 222,605,480	\$ 215,605,480
Legislative Adjustments	4,000,000	0	0	0
	<u>218,710,793</u>	<u>215,605,480</u>	<u>222,605,480</u>	<u>215,605,480</u>
Receipts				
Interest	1,550,916	1,444,520	1,444,520	1,444,520
Tuition & Fees	476,507,364	462,908,000	462,908,000	462,908,000
Refunds & Reimbursements	51,536,517	47,877,000	47,877,000	47,877,000
Other	4,548	25,001	25,000	25,000
	<u>529,599,345</u>	<u>512,254,521</u>	<u>512,254,520</u>	<u>512,254,520</u>
Total Resources	<u>\$ 748,310,138</u>	<u>\$ 727,860,001</u>	<u>\$ 734,860,000</u>	<u>\$ 727,860,000</u>
 FTE	 <u>5,474.36</u>	 <u>5,058.55</u>	 <u>5,058.55</u>	 <u>5,058.55</u>
Disposition of Resources				
Personal Services-Salaries	\$ 507,257,071	\$ 479,193,000	\$ 479,193,000	\$ 479,193,000
Professional & Scientific Supplies	44,751,876	49,872,000	51,872,000	49,872,000
Regents Library Acquisitions	18,638,016	18,188,000	18,188,000	18,188,000
Rentals	6,053,446	5,969,000	5,969,000	5,969,000
Utilities	33,844,258	43,100,000	43,100,000	43,100,000
Intra-State Transfers	0	1	0	0
Outside Repairs/Service	29,741,016	22,630,000	22,630,000	22,630,000
Auditor of State Reimbursements	660,044	765,000	765,000	765,000
Equipment	3,871,265	3,369,000	7,369,000	3,369,000
Aid to Individuals	103,493,146	104,774,000	105,774,000	104,774,000
Total Disposition of Resources	<u>\$ 748,310,138</u>	<u>\$ 727,860,001</u>	<u>\$ 734,860,000</u>	<u>\$ 727,860,000</u>